

High Point Regional High School 2010 Proposed Renovations and Improvements Fact Sheet

Overview:

The original high school building is 43 years old (built 1966) with two additions. The first addition is 34 years old (built 1975) and the other is 18 years old (built 1991). Several major facility components, including doors and windows, the roof of the 1991 wing, science labs, the main gymnasium, and select outdoor athletic facilities have not been replaced or upgraded since their construction. This has created challenges including ADA compliance issues, energy inefficiencies, missed educational opportunities, and general maintenance deficiencies.

On June 1, 2010 debt totaling \$11,965,000 will be retired. Taking into consideration the need for facility upgrades, the availability of State aid, existing low interest rates and historically low construction costs we are proposing to take advantage of the retiring debt by undertaking the projects highlighted below. Our goal is to fund the needed projects while still reducing the existing tax burden.

Project Highlights:

Note: there are no building additions or staff increases being proposed. All building improvements are being made to the existing structure.

Upgrades to Improve Energy Efficiency and Thermal Comfort:

- Replace original roof on the 1991 wing
- Replace all doors and windows in the 1966 and 1975 sections
- Replace main gymnasium lighting
- Upgrade HVAC system for the auditorium and select spaces
- Upgrade electrical service
- New occupancy sensors and controls throughout

Life Safety and Security Improvements

- Renovate eight science labs to ADA compliant standards
- Replace gymnasium bleachers to ADA compliant standards
- New card access and CCTV system
- New fire alarm pull stations
- Replace exit lighting

General Maintenance Improvements

- Refinish gymnasium floor
- Upgrade sewer system for peak usage

Site Improvements

- Install synthetic, multi-sport turf field with rubberized running track and permanent field lighting
- Renovate three existing tennis courts and add two additional courts

<p>Costs:</p> <p>Total cost of projects = \$13,056,877</p> <p>State debt service aid = (\$ 4,311,032)</p> <p>Net Cost = \$ 8,745,845</p>	<p>Tax Impact:</p> <p>Taking into account the retiring debt and available state aid, it is possible to accomplish the items outlined above while providing an average of 6% savings annually for each sending district.</p>
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Benefits to the Students and Community:

- Increase the security and safety for students
- Improve operational effectiveness with energy efficiency upgrades
- Reduce net costs by taking advantage of low interest rates and availability of State aid
- Capitalizing on historically low construction costs
- Gymnasium facilities & science labs become ADA compliant while improving their overall functionality
- Provide opportunities for enhanced academic achievement